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BILL NO. A-11-06-12 (as amended)

APPROPRIATION ORDINANCE NO. A- 2 - 11

AN ORDINANCE appropriating monies into certain accounts for the 2011 Budgets of various funds and departments of the City of Fort Wayne, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 2011.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller for appropriation of additional monies to the 2011 budgets to provide sufficient operating funds for the remainder of 2011;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified;

WHEREAS, such appropriations have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 2011 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

<u>FUND:</u>	<u>DEPARTMENT:</u>	<u>TO:</u>	<u>LINE:</u>	<u>AMOUNT:</u> <u>Increase</u>
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General

Information Technology	5444	Purchase of Other Equipment	\$ 1,166,000
	5310	Purchase of Software and other purchase expenditures as proposed by the Joint County and City Task Force	<u>700,000</u>

Fire

Fire	539A	Operating Transfer Out	\$ <u>252,000</u>
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TOTAL GENERAL \$ 1,866,000

CEDIT

District 1	5431	Ground & Surface Repairs	\$ 12,672
District 2	539A	Operating Transfer Out	25,000
	5431	Ground & Surface Repairs	7,709
District 3	5395	Grant	50,000
District 4	5431	Ground & Surface Repairs	29,793
District 5	5395	Grant	8,329
	5431	Ground & Surface Repairs	20,443
District 6	5431	Ground & Surface Repairs	20
At Large	5395	Grant	13,935
Projects	5431	Ground & Surface Repairs	7,763
River greenway	5431	Ground & Surface Repairs	68,576
Concrete	5431	Ground & Surface Repairs	<u>40,307</u>

TOTAL FIRE \$ 252,000

TOTAL CEDIT \$ 284,547

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.


Council Member

APPROVED AS TO FORM AND LEGALITY


Carol Helton, City Attorney

Read the first time in full and on motion by Smith and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on June, 2011, at 5:30 o'clock PM, the 28th day of June, 2011, at 5:30 o'clock PM, M.E.S.T.

DATED: 6-14-11

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by _____ placed on its passage. PASSED by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>
<u>TOTAL VOTES</u>	<u>8</u>	<u>---</u>	<u>---</u>	<u>1</u>
<u>BENDER</u>	<u>✓</u>	<u>---</u>	<u>---</u>	<u>---</u>
<u>BROWN</u>	<u>✓</u>	<u>---</u>	<u>---</u>	<u>---</u>
<u>DIDIER</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>
<u>GOLDNER</u>	<u>✓</u>	<u>---</u>	<u>---</u>	<u>---</u>
<u>HARPER</u>	<u>✓</u>	<u>---</u>	<u>---</u>	<u>---</u>
<u>HINES</u>	<u>✓</u>	<u>---</u>	<u>---</u>	<u>---</u>
<u>PAPE</u>	<u>✓</u>	<u>---</u>	<u>---</u>	<u>---</u>
<u>SHOAFF</u>	<u>✓</u>	<u>---</u>	<u>---</u>	<u>---</u>
<u>SMITH</u>	<u>✓</u>	<u>---</u>	<u>---</u>	<u>---</u>

DATED: 6-28-11

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE (RESOLUTION) NO. A-2-11 on the 28th day of June, 2011

ATTEST:
Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

SEAL
Matthew Henry
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 29th day of June, 2011, at the hour of 11:30 o'clock PM, M.E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 29th day of June, 2011, at the hour of 3:00 o'clock PM, M.E.S.T.

Thomas C. Henry
THOMAS C. HENRY, MAYOR